AccsMap - Accident Analysis System

Accidents between dates 31/12/2008 and 31/12/2013 Selection: Selected using Manual Selection

Notes: Epping Town Centre

Percentages

Pedestrian: 30

Dark: 40

Wet: 23

Accident Figures

Fatal	Serious	Slight	Total
1	1	28	30

Site Diagram







Appendix B:

Level 1 Cost Estimate

PRELIMINARY COSTINGS

Epping Western relief road option one

Epping western relief road option one as per drawing DC20053-00-009

Reference: DC20053-00-009

Version:

Prepared By Koula Valsamis-Warren 28/05/2014

Checked By

Authorised

Item	Description	Unit	Quantity	Rate	Amount £
	Highway Works				
	Total Cost of Highway Works	sum	1	8,354,630	8,354,630
	Structures Works				
	Culvert, footbridge	sum	3	250,000	750,000
	Bridge	sum	1	350000	350,000
	Landscaping and Ecology				,
	Landscaping and Ecology	sum	1	500,000	500,000
				,	,
	Estimated Construction Costs			£	9,954,630
	Statutory Undertaker Diversions				
	Statutory Undertaker Diversions - Nominal Sum				
	[Assumes no pylon affected]	sum	1.00	1,000,000	1,000,000
				L	
	Estimated Construction Costs	1	ı	£	10,954,630
	Scheme Preparation				
	· ·	%		12.0	1 002 556
	Design - Civils (includes project management etc.) Design - Structures	% %		15.0	1,002,556 112,500
	Surveys (includes topographical survey, trial holes, drainage)	% %		10.0	995,463
	Environmental Surveys, mitigation and design	% %		4.0	398,185
	Environmental Surveys, mitigation and design	70		4.0	390,103
	Contract Administration				
	NEC Project Manager and Supervisor	%		10.0	1,095,463
	NECT TOJECT Manager and Supervisor	/0		10.0	1,093,403
	Risk				
	Sum from Quantified Risk Assessment - [assumed 40%]	%	40.00	4,381,852	4,381,852
	the state of the s	1		.,,	.,,332
	Total	•	•	£	18,940,649

Notes Costs do not include:

Land Acquisition

Part 1 Claims

TRO Processing, advertising and legal fees

Consultation and publicity

Essex CC Commissioning and administrative costs

Drainage attenuation structures

The following assumptions have been made:

There are no special geotechnical requirements

No quantified risk assessment has been made therefore an assumption has been made.

The pylon will remain in-situ

There are no special environmental issues/requirements

The price base used is:

2013 Prices

PRELIMINARY COSTINGS

Western relief road option two

Western relief road option two as per drawing DC20053-00-010

Reference: DC20053-00-010

Version:

Prepared By Koula Valsamis-Warren 28/05/2014

Checked By

Authorised

Description	Unit	Quantity	Rate	Amount £
Total Cost of Highway Works	sum	1	8,998,454	8,998,454
Structures Works				
Culvert, footbridge	sum	3	250,000	750,000
i e ei				
Landscaping and Ecology	sum	1	500,000	500,000
Estimated Construction Costs £		£	10,248,454	
Statutory Undertaker Diversions				
Statutory Undertaker Diversions - Nominal Sum				
[Assumes no pylon affected]	sum	1.00	1,000,000	1,000,000
Estimated Construction Costs			t	11,248,454
Estimated construction costs				11,240,434
Scheme Preparation				
Design - Civils (includes project management etc.)	%		12.0	1,079,814
Design - Structures	%		15.0	112,500
Surveys (includes topographical survey, trial holes, drainage)	%		10.0	1,024,845
Environmental Surveys, mitigation and design	%		4.0	409,938
Contract Administration				
	0/		40.0	4 4 2 4 2 4 5
NEC Project Manager and Supervisor	%		10.0	1,124,845
Risk				
Sum from Quantified Risk Assessment - [assumed 40%]	%	40.00	4,499,382	4,499,382
Total			£	19,499,779
	Highway Works Total Cost of Highway Works Structures Works Culvert, footbridge Landscaping and Ecology Landscaping and Ecology Estimated Construction Costs Statutory Undertaker Diversions Statutory Undertaker Diversions - Nominal Sum [Assumes no pylon affected] Estimated Construction Costs Scheme Preparation Design - Civils (includes project management etc.) Design - Structures Surveys (includes topographical survey, trial holes, drainage) Environmental Surveys, mitigation and design Contract Administration NEC Project Manager and Supervisor Risk Sum from Quantified Risk Assessment - [assumed 40%]	Highway Works Total Cost of Highway Works Structures Works Culvert, footbridge Landscaping and Ecology Landscaping and Ecology Landscaping and Ecology Estimated Construction Costs Statutory Undertaker Diversions Statutory Undertaker Diversions - Nominal Sum [Assumes no pylon affected] Estimated Construction Costs Scheme Preparation Design - Civils (includes project management etc.) Design - Structures Surveys (includes topographical survey, trial holes, drainage) Environmental Surveys, mitigation and design Contract Administration NEC Project Manager and Supervisor Risk Sum from Quantified Risk Assessment - [assumed 40%] **Sum** **Sum** **Sum** **Sum** **Sum** **Free Manager** **Sum** **Sum** **Free Manager** **Sum**	Highway Works Total Cost of Highway Works Structures Works Culvert, footbridge Landscaping and Ecology Landscaping and Ecology Landscaping and Ecology Statutory Undertaker Diversions Statutory Undertaker Diversions - Nominal Sum [Assumes no pylon affected] Scheme Preparation Design - Civils (includes project management etc.) Design - Structures Surveys (includes topographical survey, trial holes, drainage) Environmental Surveys, mitigation and design Contract Administration NEC Project Manager and Supervisor Risk Sum from Quantified Risk Assessment - [assumed 40%] % 40.00	Highway Works Total Cost of Highway Works Structures Works Culvert, footbridge Landscaping and Ecology Landscaping and Ecology Landscaping and Ecology Statutory Undertaker Diversions Statutory Undertaker Diversions Statutory Undertaker Diversions - Nominal Sum [Assumes no pylon affected] Scheme Preparation Design - Civils (includes project management etc.) Design - Structures Surveys (includes topographical survey, trial holes, drainage) Environmental Surveys, mitigation and design Contract Administration NEC Project Manager and Supervisor Risk Sum from Quantified Risk Assessment - [assumed 40%] **Sum** 1

Notes Costs do not include:

Land Acquisition

Part 1 Claims

TRO Processing, advertising and legal fees

Consultation and publicity

Essex CC Commissioning and administrative costs

Drainage attenuation structures

The following assumptions have been made:

There are no special geotechnical requirements

No quantified risk assessment has been made therefore an assumption has been made.

The pylon will remain in-situ

There are no special environmental issues/requirements

The price base used is:

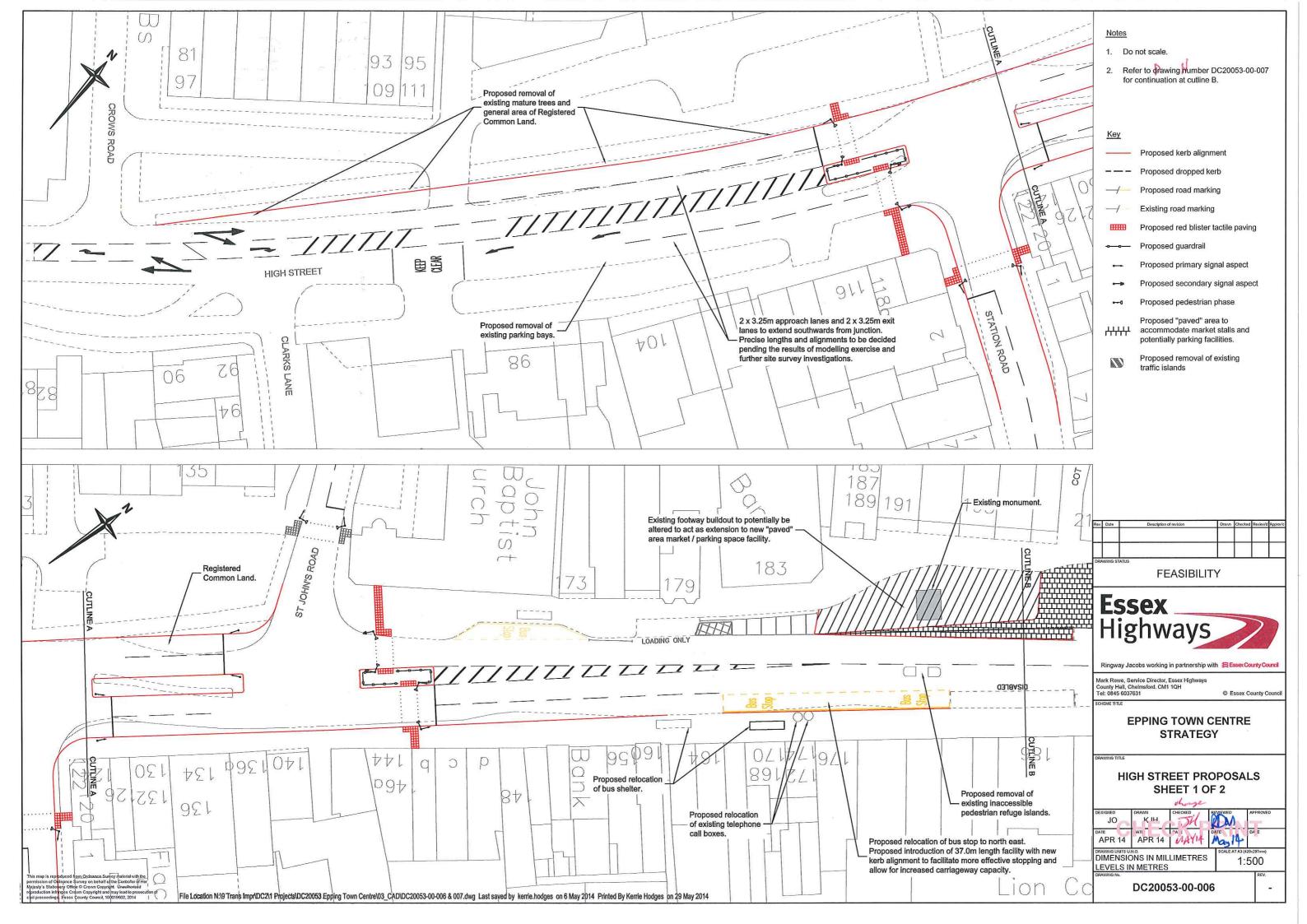
2013 Prices

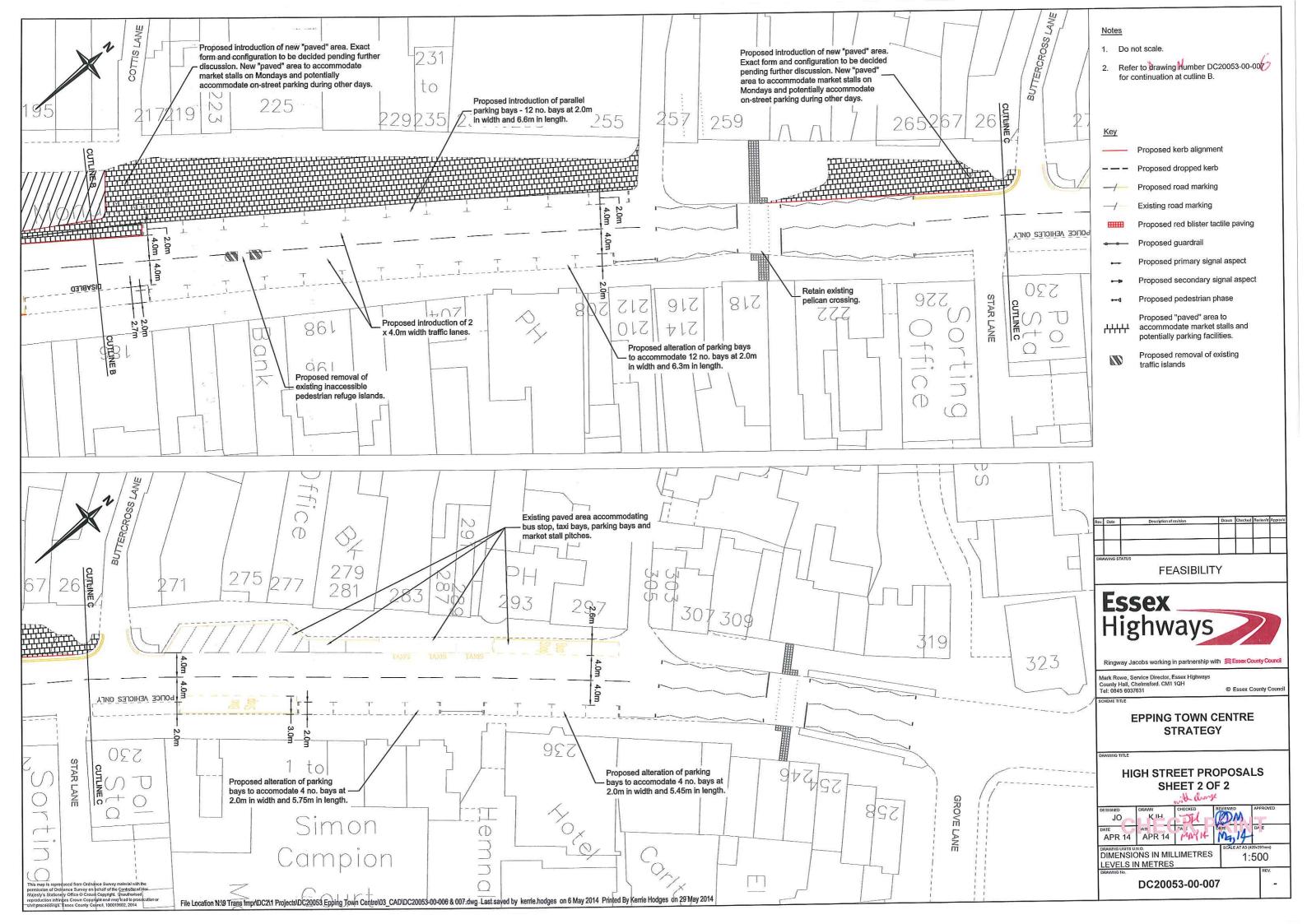


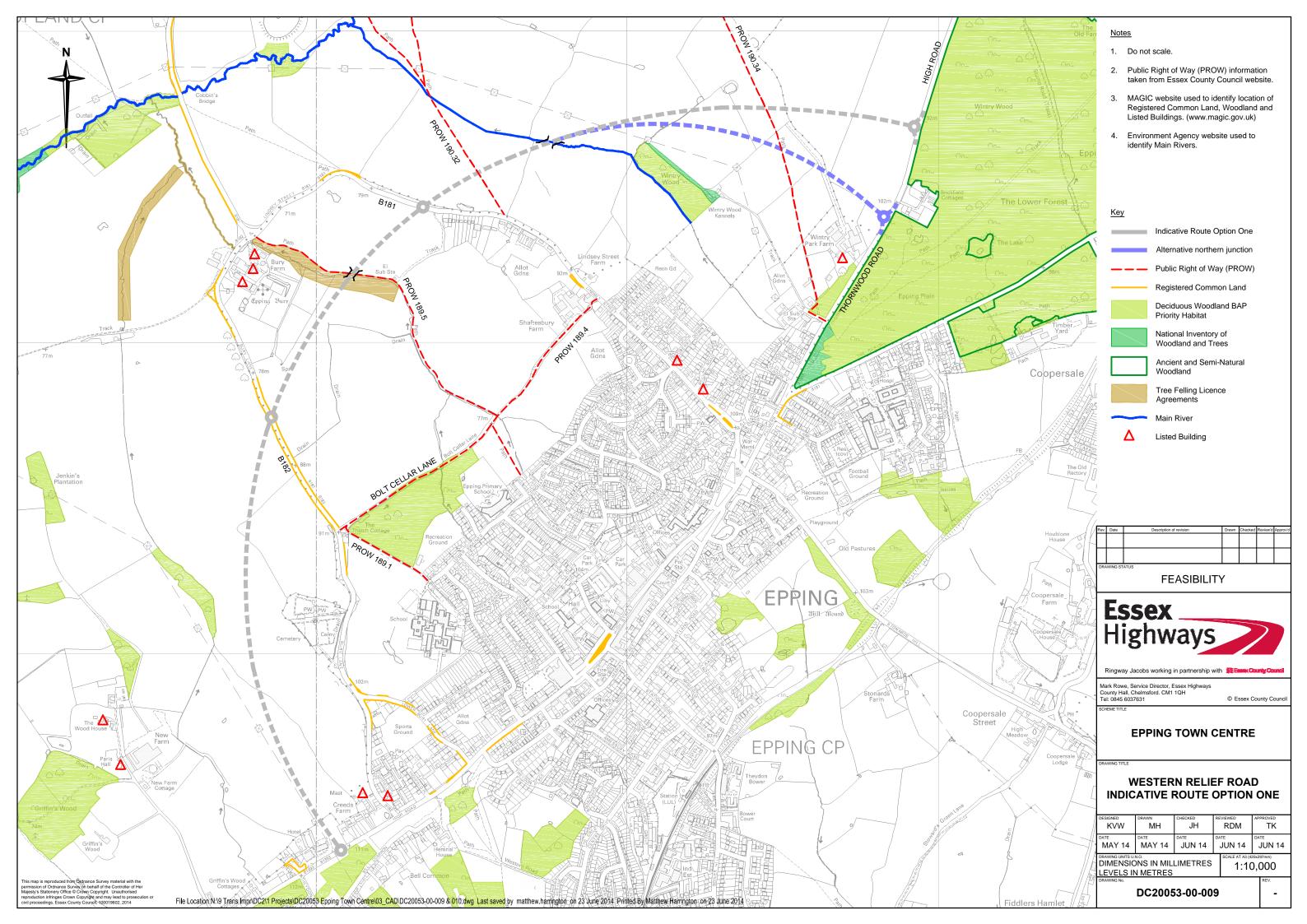


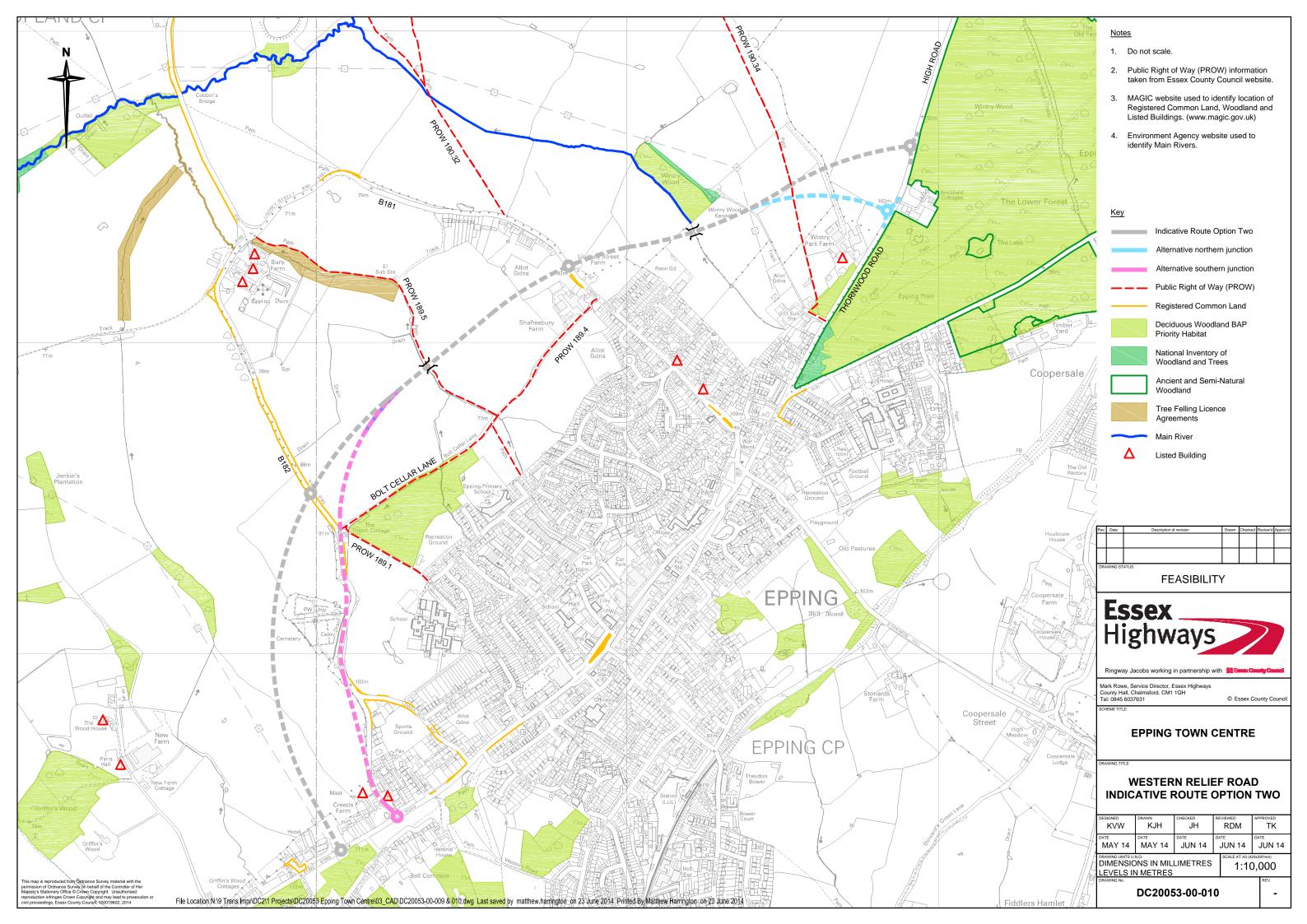
Appendix C:

Drawings













Appendix D:

Junction Capacity Descriptions & Application

RFC = Ratio of Flow to Capacity

The ratio of flow to capacity provides a measure of the utilised capacity of a junction approach arm. Arms exceeding a ratio of 0.85 (i.e. 85% capacity utilised) are considered to be approaching capacity and characteristically have light-to-moderate levels of queued traffic flow. Arms exceeding a ratio of 1.00 (i.e. 100% capacity utilised) are considered to be over capacity and are characterised as having heavy volumes of queued traffic.

ARCADY results that exceed RFCs of 1.00 generate queue lengths that are subject to exponential growth. However, the instability of flows through over-capacity approach arms, results in an inherent difficulty in calibrating modelled outputs to observed conditions. For this reason, queue lengths attributed to over capacity approach arms should be seen as indicative rather than representative.

The capacity assessment tables at the end of this technical note use a colour-coding system to assist in appraisal:

- Arms with an RFC of less than 0.85 are coloured green
- Arms with an RFC between 0.85 and 0.99 are coloured amber
- Arms with an RFC of 1.00 or more are coloured red

DOS = Degree of Saturation

The degree of saturation is an output from LINSIG which provides a measure of the utilised capacity of a signalised junction approach lane. It is directly comparable to the RFC outputs obtained from ARCADY assessments (see above).

The colour-coding system used to categorise DOS in the model results tables is as follows:

- Lanes with a DOS of less than 85% are coloured green
- Lanes with a DOS between 85% and 99% are coloured amber
- Lanes with a DOS of 100% or more are coloured red